

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	November-20	November-21	\$	%
Total Income Tax	287.3	337.1	49.8	17.3%
<i>Individual</i>	270.7	316.7	46.0	17.0%
<i>Corporate</i>	16.6	20.4	3.8	23.0%
Sales & Use Tax (1)	457.4	537.0	79.7	17.4%
<i>Sales Tax</i>	385.8	457.3	71.5	18.5%
<i>Use Tax</i>	71.6	79.7	8.1	11.4%
Gross Production	41.0	115.0	74.0	180.6%
Motor Vehicle	57.0	66.6	9.6	16.8%
Other Sources (2)	127.8	137.5	9.7	7.6%
TOTAL REVENUE	970.5	1,193.2	222.7	22.9%

(1) Includes Collections for Counties and Municipalities

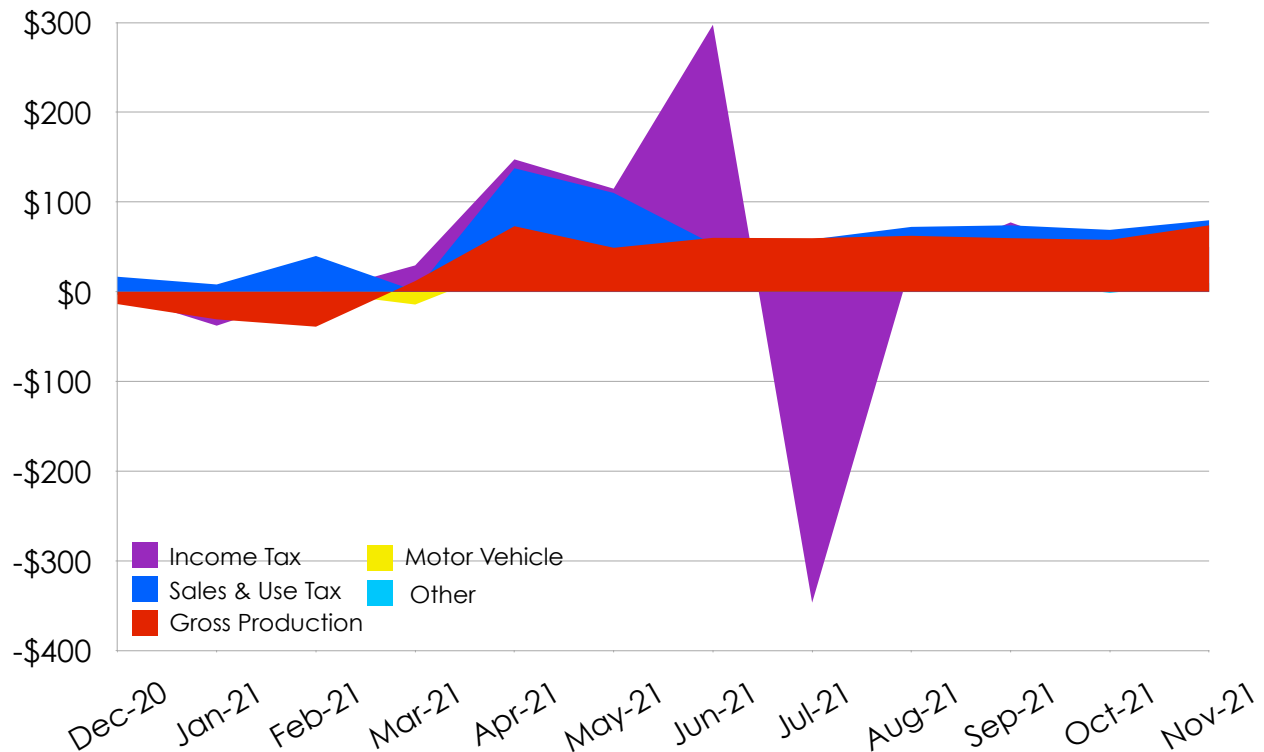
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

December 2020 – November 2021

Dollar Variance in Millions from Same Month of Prior Year



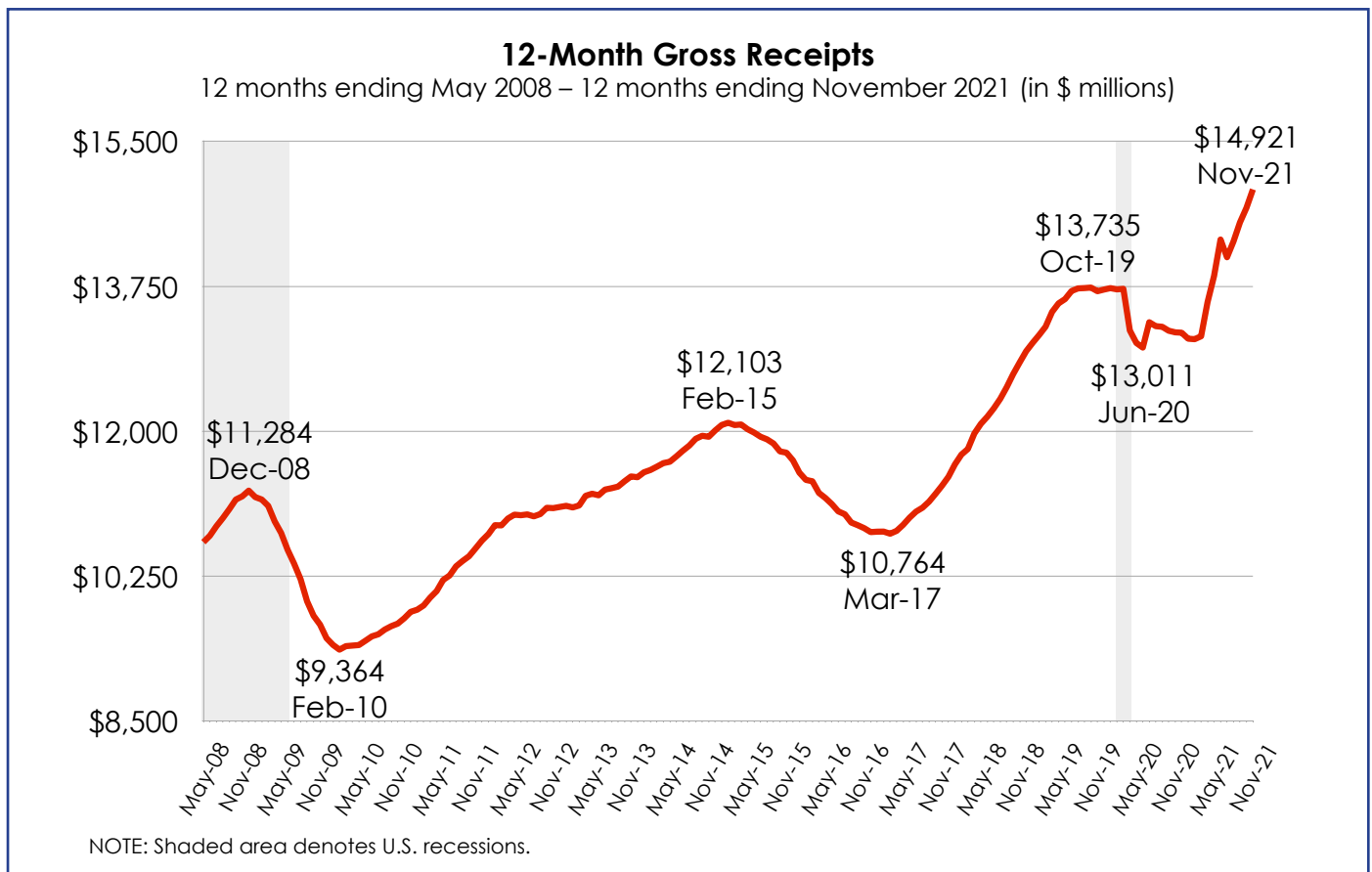
Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending DEC 20 - NOV 21			
	Prior Year	Current Year	Variance From Prior Year	
	Dec 19 - Nov 20	Dec 20 - Nov 21	\$	%
Total Income Tax	4,771.7	5,168.4	396.8	8.3%
<i>Individual</i>	4,088.5	4,353.5	265.0	6.5%
<i>Corporate</i>	683.1	814.9	131.8	19.3%
Sales and Use Tax (1)	5,452.5	6,172.2	719.7	13.2%
<i>Sales Tax</i>	4,680.0	5,259.7	579.8	12.4%
<i>Use Tax</i>	772.5	912.5	140.0	18.1%
Gross Production	643.9	1,067.8	423.9	65.8%
Motor Vehicle	778.9	861.8	82.9	10.6%
Other Sources (2)	1,548.2	1,650.6	102.3	6.6%
TOTAL REVENUE	13,195.3	14,920.8	1725.6	13.1%

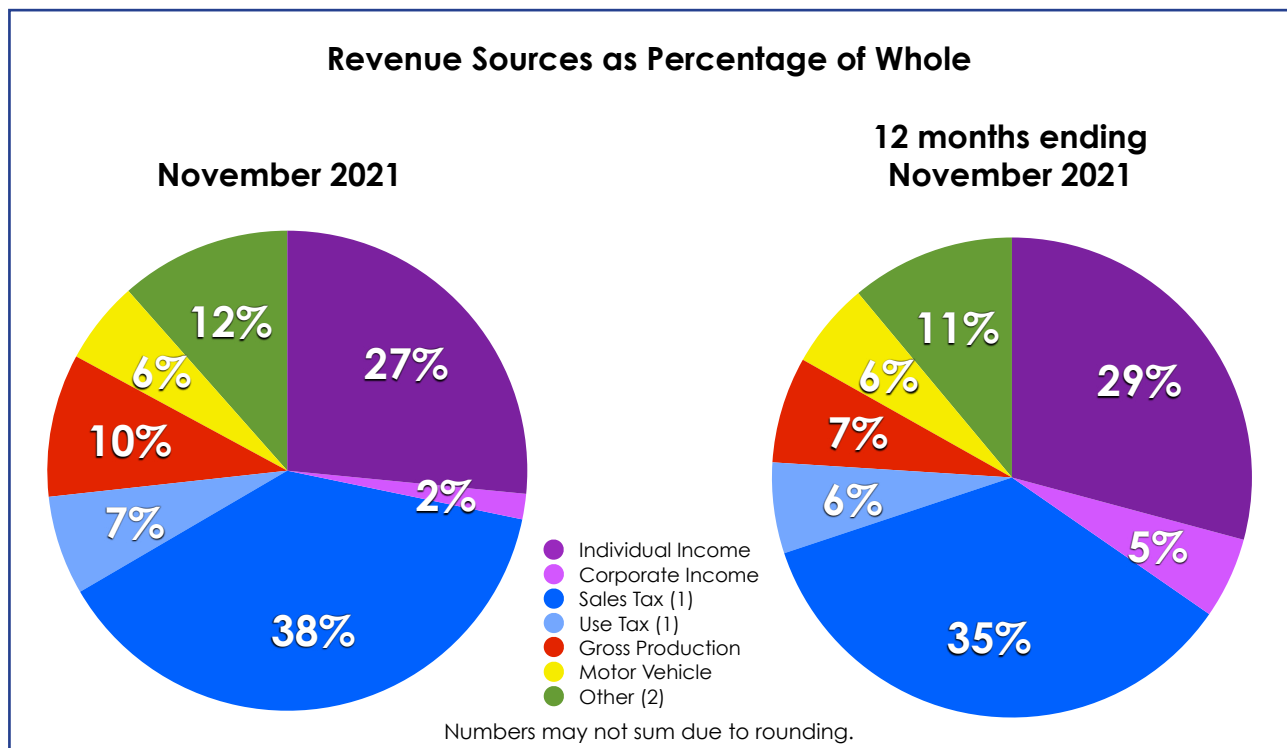
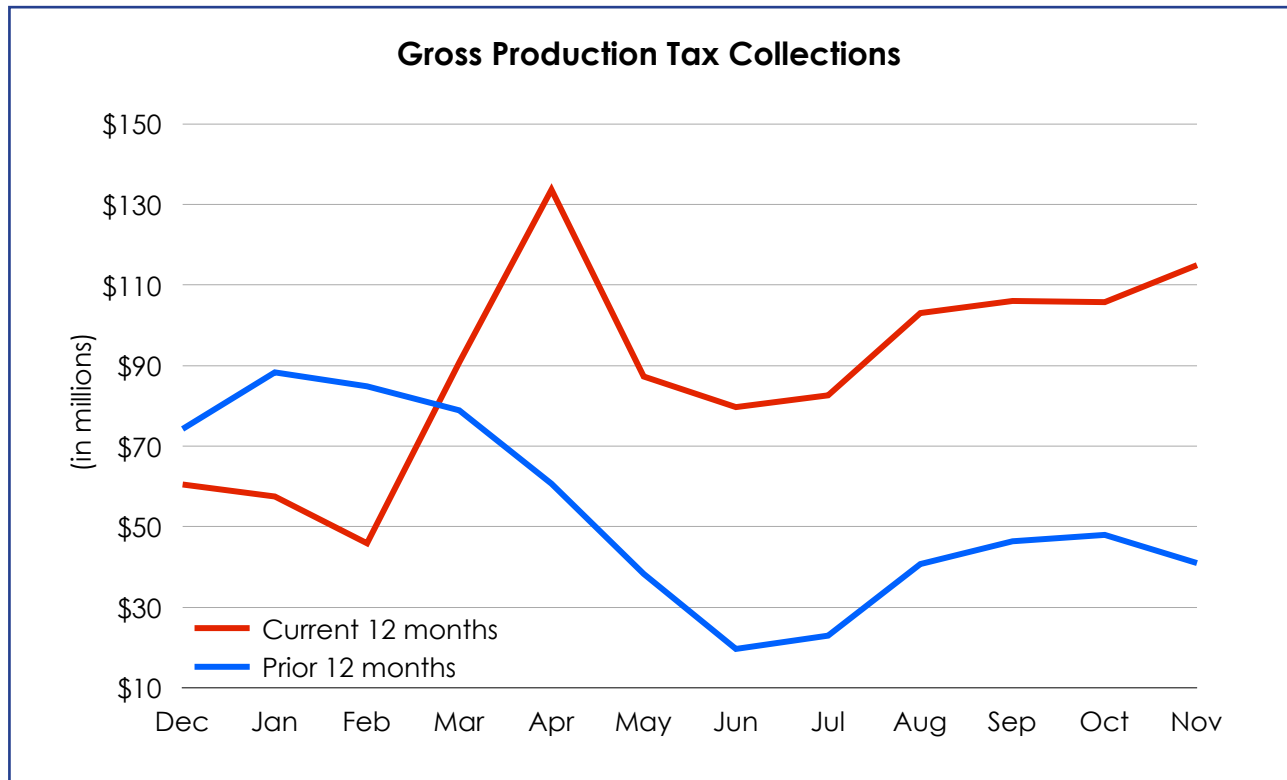
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Office of the State Treasurer